

Alafia Preserve Community Development District
 FY 2020 Proposed Preliminary O&M Budget
Exhibit A

	FY 2019 Adopted Budget	FY 2020 Proposed Budget
<u>Revenues</u>		
Developer Contributions	\$ 8,925.00	\$ 11,975.00
Net Revenues	\$ 8,925.00	\$ 11,975.00
<u>General & Administrative Expenses</u>		
D&O Insurance	\$ 2,000.00	\$ 4,000.00
Management	1,000.00	1,000.00
District Counsel	3,000.00	3,000.00
Telephone	-	50.00
Postage & Shipping	50.00	50.00
Copies	-	100.00
Legal Advertising	1,800.00	1,000.00
Web Site Maintenance	900.00	2,600.00
Dues, Licenses, and Fees	175.00	175.00
Total General & Administrative Expenses	\$ 8,925.00	\$ 11,975.00
Total Expenses	\$ 8,925.00	\$ 11,975.00
Net Income (Loss)	\$ -	\$ -