

**Alafia Preserve Community Development District**  
FY 2020 Adopted O&M Budget

	FY 2019 Adopted Budget	FY 2020 Adopted Budget
<b><u>Revenues</u></b>		
Developer Contributions	\$ 8,925.00	\$ 11,975.00
<b>Net Revenues</b>	<b>\$ 8,925.00</b>	<b>\$ 11,975.00</b>
<b><u>General &amp; Administrative Expenses</u></b>		
D&O Insurance	\$ 2,000.00	\$ 4,000.00
Management	1,000.00	1,000.00
District Counsel	3,000.00	3,000.00
Telephone	-	50.00
Postage & Shipping	50.00	50.00
Copies	-	100.00
Legal Advertising	1,800.00	1,000.00
Web Site Maintenance	900.00	2,600.00
Dues, Licenses, and Fees	175.00	175.00
<b>Total General &amp; Administrative Expenses</b>	<b>\$ 8,925.00</b>	<b>\$ 11,975.00</b>
<b>Total Expenses</b>	<b>\$ 8,925.00</b>	<b>\$ 11,975.00</b>
<b>Net Income (Loss)</b>	<b>\$ -</b>	<b>\$ -</b>