

Alafia Preserve Community Development District

12051 Corporate Boulevard, Orlando, FL 32817

407-382-3256 phone / 407-382-3254 fax

FY 2019 Adopted O&M Budget

Exhibit B

	Adopted Budget FY 2018	Adopted Budget FY 2019
<u>Revenues:</u>		
Developer Contributions (including accruals)	\$9,100	\$8,925
Total Revenues	<u>\$9,100</u>	<u>\$8,925</u>
<u>Expenditures:</u>		
District Management	\$1,000	\$1,000
District Counsel	3,000	3,000
Audit Fees	0	0
General Liability, D&O Insurance	2,000	2,000
Telephone	0	0
Mailing Expenses	0	50
Legal Advertising	1,800	1,800
Dues, Licenses & Fees	175	175
Bank Fees	225	0
Website Maintenance	900	900
Total Expenditures	<u>\$9,100</u>	<u>\$8,925</u>