

**Alafia Preserve Community Development District**  
FY 2021 Proposed Preliminary O&M Budget

	<b>FY 2021 Proposed Budget</b>
<b><u>Revenues</u></b>	
Developer Contributions	\$ 11,975.00
<b>Net Revenues</b>	<b>\$ 11,975.00</b>
<b><u>General &amp; Administrative Expenses</u></b>	
D&O Insurance	\$ 4,000.00
Management	1,000.00
District Counsel	3,000.00
Telephone	50.00
Postage & Shipping	50.00
Copies	100.00
Legal Advertising	1,000.00
Web Site Maintenance	2,600.00
Dues, Licenses, and Fees	175.00
<b>Total General &amp; Administrative Expenses</b>	<b>\$ 11,975.00</b>
<b>Total Expenses</b>	<b>\$ 11,975.00</b>
<b>Net Income (Loss)</b>	<b>\$ -</b>