

Alafia Preserve Community Development District

FY 2022 Adopted O&M Budget

**FY 2022
Adopted
Budget**

<u>Revenues</u>	
Developer Contributions	\$11,975.00
Net Revenues	\$11,975.00
<u>General & Administrative Expenses</u>	
D&O Insurance	\$3,420.00
Management	1,000.00
District Counsel	3,000.00
Telephone	50.00
Postage & Shipping	50.00
Copies	75.00
Bank Fees	50.00
Office Supplies	125.00
Legal Advertising	1,430.00
Website Maintenance	2,600.00
Dues, Licenses, and Fees	175.00
Total General & Administrative Expenses	\$11,975.00
Total Expenses	\$11,975.00
Net Income (Loss)	\$0.00