

**Alafia Preserve Community Development District**  
FY 2021 Adopted O&M Budget

**FY 2021  
Adopted  
Budget**

**Revenues**

Developer Contributions	\$ 11,975.00
<b>Net Revenues</b>	<b>\$ 11,975.00</b>

**General & Administrative Expenses**

D&O Insurance	\$ 4,000.00
Management	1,000.00
District Counsel	3,000.00
Telephone	50.00
Postage & Shipping	50.00
Copies	100.00
Legal Advertising	1,000.00
Web Site Maintenance	2,600.00
Dues, Licenses, and Fees	175.00

<b>Total General &amp; Administrative Expenses</b>	<b>\$ 11,975.00</b>
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<b>Total Expenses</b>	<b>\$ 11,975.00</b>
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<b>Net Income (Loss)</b>	<b>\$ -</b>
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